

CHRYSALIS FOUNDATION 2020 COMMUNITY PARTNER (OPERATING) FUND APPLICATION DEMOGRAPHICS AND FINANCIAL HEALTH ATTACHMENT

DEMOGRAPHICS

Using 2018 information, complete the following tables.

Total # Served (2018):			
Identify as Woman/Girl:	% Identify as Man/Boy:	% Genderqueer/Non-Binary:	%

Race and Ethnicity	Percent of Total Served	
Hispanic or Latina		%
White		%
Black or African American		%
American Indian or Alaska Native		%
Asian		%
Native Hawaiian or Other Pacific Islander		%
Two or More Races		%
Some Other Race		%

Age	Percent of Total Served	
0-17		%
18-35		%
36-50		%
51+		%

ORGANIZATIONAL FINANCIAL HEALTH

During the last fiscal year, how much funding did the organization receive from the following sources?

Source	% of Total Organization Budget
United Way	%
Local Government (County or City)	%
State or Federal	%
Churches/Religious Institutions	%
Social Service Organizations	%
Corporations	%
Foundations	%
Individuals	%
Client Fees	%
Subcontracts or Collaborations	%
Other (specify):	%

FINANCIAL SUSTAINABILITY

Describe the organization's long-term financial sustainability plan in 3-5 sentences.